Appendix B: Allocations Projections 2023/24

Existing Tenants	Projections 2023-24	Studio	1-Bed	2-Bed	3-Bed	4+ Bed	Total	%
Overcrowded	xisting Tenants							
Category A Medical Priority 1 6 15 10 Studio to 1 Bed 0 33 0 0 Management Transfers 2 6 10 2 Major Works (Decant/Essential Repairs) 2 2 1 0 Cash Incentives 0 10 15 3 Children Act 0 0 2 0 Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 Total (Homeless) 41 56 95 38 Housing Register	lousing Renewal	0	8	12	5	2	27	4.4%
Studio to 1 Bed 0 33 0 0 Management Transfers 2 6 10 2 Major Works (Decant/Essential Repairs) 2 2 1 0 Cash Incentives 0 10 15 3 Children Act 0 0 2 0 Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 0 Total (Homeless) 41 56 95 38 8 Housing Register	Overcrowded	0	1	30	16	3	50	8.1%
Management Transfers 2 6 10 2 Major Works (Decant/Essential Repairs) 2 2 1 0 Cash Incentives 0 10 15 3 Children Act 0 0 2 0 Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 0 Total (Homeless) 41 56 95 38 8 Housing Register 8 41 56 95 38 8 Housing Register 8 41 56 95 38 8 95 38 8 Housing Register 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Category A Medical Priority	1	6	15	10	0	32	5.2%
Major Works (Decant/Essential Repairs) 2 2 1 0 Cash Incentives 0 10 15 3 Children Act 0 0 2 0 Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 Total (Homeless) 41 56 95 38 Housing Register	itudio to 1 Bed	0	33	0	0	0	33	5.3%
Cash Incentives 0 10 15 3 Children Act 0 0 2 0 Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 Total (Homeless) 41 56 95 38 Housing Register	Management Transfers	2	6	10	2	0	20	3.2%
Children Act 0 0 2 0 Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 Total (Homeless) 41 56 95 38 Housing Register 8 8 8 8 Hostel Move-On (including MH) 4 2 0 0 Children Act Rehousing (CAAP and WALC) 30 10 3 1 Category A Medical 4 4 10 3 1 Category A Medical 4 4 10 3 1 2 3 1 2 3 1 2 2 0 0 0 3 1 2 2 1 1 2 3 1 2 3 1 2 2 1 1	Major Works (Decant/Essential Repairs)	2	2	1	0	0	5	0.8%
Community Care Nominations 0 0 1 0 Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 Total (Homeless) 41 56 95 38 Housing Register 9 0 0 0 Hostel Move-On (including MH) 4 2 0 0 Children Act Rehousing (CAAP and WALC) 30 10 3 1 Category A Medical 4 4 10 3 1 Category A Medical 4 4 10 3 1 Pathways (Single Persons) 9 9 0 0 3 1 Second/Discretionary Succession 1 23 1 2 3 1 2 Assisted Cash Incentive 5 5 0 1 1 1 1 1 2 1 1 </td <td>Cash Incentives</td> <td>0</td> <td>10</td> <td>15</td> <td>3</td> <td>0</td> <td>28</td> <td>4.5%</td>	Cash Incentives	0	10	15	3	0	28	4.5%
Total (Existing Tenants) 5 66 86 36 Homeless (Main Duty) 41 56 95 38 Homeless (Relief Duty*) 0 0 0 0 Total (Homeless) 41 56 95 38 Housing Register	Children Act	0	0	2	0	0	2	0.3%
Homeless (Main Duty)	Community Care Nominations	0	0	1	0	0	1	0.2%
Homeless (Relief Duty*)	Total (Existing Tenants)	5	66	86	36	5	198	31.9%
Total (Homeless) 41 56 95 38 Housing Register 8 8 9 0	Homeless (Main Duty)	41	56	95	38	4	234	37.7%
Housing Register Butter Hostel Move-On (including MH) 4 2 0 0 Children Act Rehousing (CAAP and WALC) 30 10 3 1 Category A Medical 4 4 10 3 Pathways (Single Persons) 9 9 0 0 Second/Discretionary Succession 1 23 1 2 Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 1 0 Low Income Workers Quota 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme </td <td>Homeless (Relief Duty*)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td>	Homeless (Relief Duty*)	0	0	0	0	0	0	0.0%
Hostel Move-On (including MH) 4 2 0 0 Children Act Rehousing (CAAP and WALC) 30 10 3 1 Category A Medical 4 4 4 10 3 Pathways (Single Persons) 9 9 0 0 Second/Discretionary Succession 1 23 1 2 Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1	Total (Homeless)	41	56	95	38	4	234	37.7%
Children Act Rehousing (CAAP and WALC) 30 10 3 1 Category A Medical 4 4 4 10 3 Pathways (Single Persons) 9 9 0 0 Second/Discretionary Succession 1 23 1 2 Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 1 0 Staff Rehousing 0 0 1 0 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0<	lousing Register							
Category A Medical 4 4 10 3 Pathways (Single Persons) 9 9 0 0 Second/Discretionary Succession 1 23 1 2 Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 <td>Hostel Move-On (including MH)</td> <td>4</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>6</td> <td>1.0%</td>	Hostel Move-On (including MH)	4	2	0	0	0	6	1.0%
Pathways (Single Persons) 9 9 0 0 Second/Discretionary Succession 1 23 1 2 Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 1	Children Act Rehousing (CAAP and WALC)	30	10	3	1	0	44	7.1%
Second/Discretionary Succession 1 23 1 2 Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21	Category A Medical	4	4	10	3	1	22	3.5%
Assisted Cash Incentive 5 5 0 1 Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Pathways (Single Persons)	9	9	0	0	0	18	2.9%
Housing Renewal (split households) 0 2 1 1 Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Second/Discretionary Succession	1	23	1	2	0	27	4.4%
Community Care Nominations 0 0 3 0 Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Assisted Cash Incentive	5	5	0	1	0	11	1.8%
Reciprocals 0 0 1 1 Statutory Overcrowded 0 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	lousing Renewal (split households)	0	2	1	1	0	4	0.6%
Statutory Overcrowded 0 0 1 0 Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Community Care Nominations	0	0	3	0	0	3	0.5%
Learning Disability Quota 0 2 0 0 Registered Providers Severe Overcrowded 0 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Reciprocals	0	0	1	1	0	2	0.3%
Registered Providers Severe Overcrowded 0 0 1 Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Statutory Overcrowded	0	0	1	0	0	1	0.2%
Staff Rehousing 0 0 1 0 Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0	earning Disability Quota	0	2	0	0	0	2	0.3%
Low Income Workers Quota 0 1 0 0 Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150	Registered Providers Severe Overcrowded	0	0	0	1	0	1	0.2%
Veterans Nomination Scheme 0 1 0 0 Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 0 0	Staff Rehousing	0	0	1	0	0	1	0.2%
Right to Move Scheme 1 0 0 0 Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150	ow Income Workers Quota	0	1	0	0	0	1	0.2%
Pan London Reciprocal Scheme 0 1 0 0 Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150	eterans Nomination Scheme	0	1	0	0	0	1	0.2%
Housing Moves (GLA) Scheme 0 1 0 0 Total (Housing Register) 54 61 21 10 CSH 64 150 4 150	Right to Move Scheme	1	0	0	0	0	1	0.2%
Total (Housing Register) 54 61 21 10 CSH 64 150	Pan London Reciprocal Scheme	0	1	0	0	0	1	0.2%
CSH 64 150	Housing Moves (GLA) Scheme	0	1	0	0	0	1	0.2%
	Total (Housing Register)	54	61	21	10	1	147	23.7%
	CSH	64	150				214	26.3%
Grand Total (General Needs/CSH) 164 333 202 84	Grand Total (General Needs/CSH)	164	333	202	84	10	793	

^{*}Relief Duty applicants are likely to only be offered CSH

A description of each group is on the following table.

Priority Group	Comment
Housing Renewal (including	Council tenants that need to move (or return) due to Regeneration Schemes
Returning Decants)	taking place
Overcrowded	Council tenants that are overcrowded
Category A Medical Priority	Council tenants with medical priority for a move
Studio to 1 Bed	Council tenants living in a studio, moving to a 1-bed
Management Transfers	Council tenants needing to move urgently eg because of harassment
Major Works	Council tenants required to move for essential repair works
Cash Incentives	Council tenants under-occupying a property
Children Act	Council tenants working with Social Services and their household incudes a child in need
Community Supportive Housing for Older People	Tenants aged 60+ who require sheltered accommodation
Homeless	Homeless households
Hostel Move-On	Applicants living in a hostel (including applicants living in mental health supported accommodation) and require general needs or CSH accommodation
Children Act Rehousing	Council tenants working with Social Services and their household incudes a child in need. Includes young adults leaving care
Category A Medical Priority	Housing Register applicants accepted with medical priority
Pathways (Single Persons)	Single homeless applicants that have required support
Second/Discretionary	Member of a tenants' household who is eligible to succeed to a tenancy eg
Succession	where the tenant has died
Assisted Cash Incentive	Adult siblings of under-occupying council tenants whose move will help release a larger family sized unit
Housing Renewal (split households)	Members of a Regen household that need separate re-housing
Community Care Nominations	Applicants nominated by Social Services who have no other priority for housing
Reciprocals	Arrangement between a Registered Provider and the Council to rehouse the RP tenant
Statutory Overcrowded	Non council tenants living in overcrowded accommodation
Learning Disability Quota	Applicants nominated by the Westminster Learning Disability Partnership
Registered Providers Severe Overcrowded	Severely overcrowded tenants of an RP
Staff Rehousing	Council staff living in tied accommodation eg caretakers
Community Supportive Housing for Older People	Applicants aged 60+ who require sheltered accommodation
Low Income Workers Quota	Applicants on a low income moving via Westminster Homeownership
Veterans Nomination Scheme	Armed Forces applicants nominated by Stoll and/or Veterans Aid
Right to Move Scheme	Mayor of London's Housing Moves scheme enabling tenants of London's boroughs or RP's to move to a home in another borough.
Pan London Reciprocal Scheme	Coordinated by Safer London, supports households at risk of abuse to move to a safe area of London.
Housing Moves (GLA) Scheme	Mayor of London's Mobility Scheme for victims/survivors of domestic abuse and former rough sleepers.